

CANUTILLO A Premier District

Canutillo Grows

FACILITY MASTER PLAN

2021



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Why are we here?

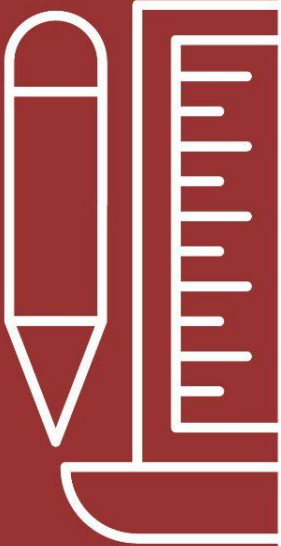
What is a Facility Master Plan?

What do we need?

How do we pay for this?

How does this affect me?

Community Input



What is a Facility Master Plan?

A diagnostic tool:

What's the condition of our buildings?














A database:

A source of information for the next five years.

Most importantly, a map:

Where do we go from here?

Initial Site Inspections

Site	Square Footage	Year Built
 Canutillo Elementary	90,637	1998
 Bill Childress Elementary	92,381	1996
 Jose Damian Elementary	85,695	1992
 Deanna Davenport Elementary	68,841	1990
 Gonzalo & Sofia Garcia Elementary	75,610	2008
 Silvestre & Carolina Reyes Elementary	102,097	2015
 Alderete Middle School	161,936	1976/2007/2015
 Canutillo Middle School	174,695	1974/1982/1984
 Canutillo High School	220,250	2005/2008/2015
 Northwest Early College HS	29,400	2008/2015
 Central Office	53,800	1978
 Facilities & Transportation	16,000	1997
 Lone Star Building	93,960	1943

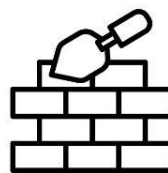
*All figures are estimations based on current market conditions. 4

Future Facility Needs



Remodelings and additions

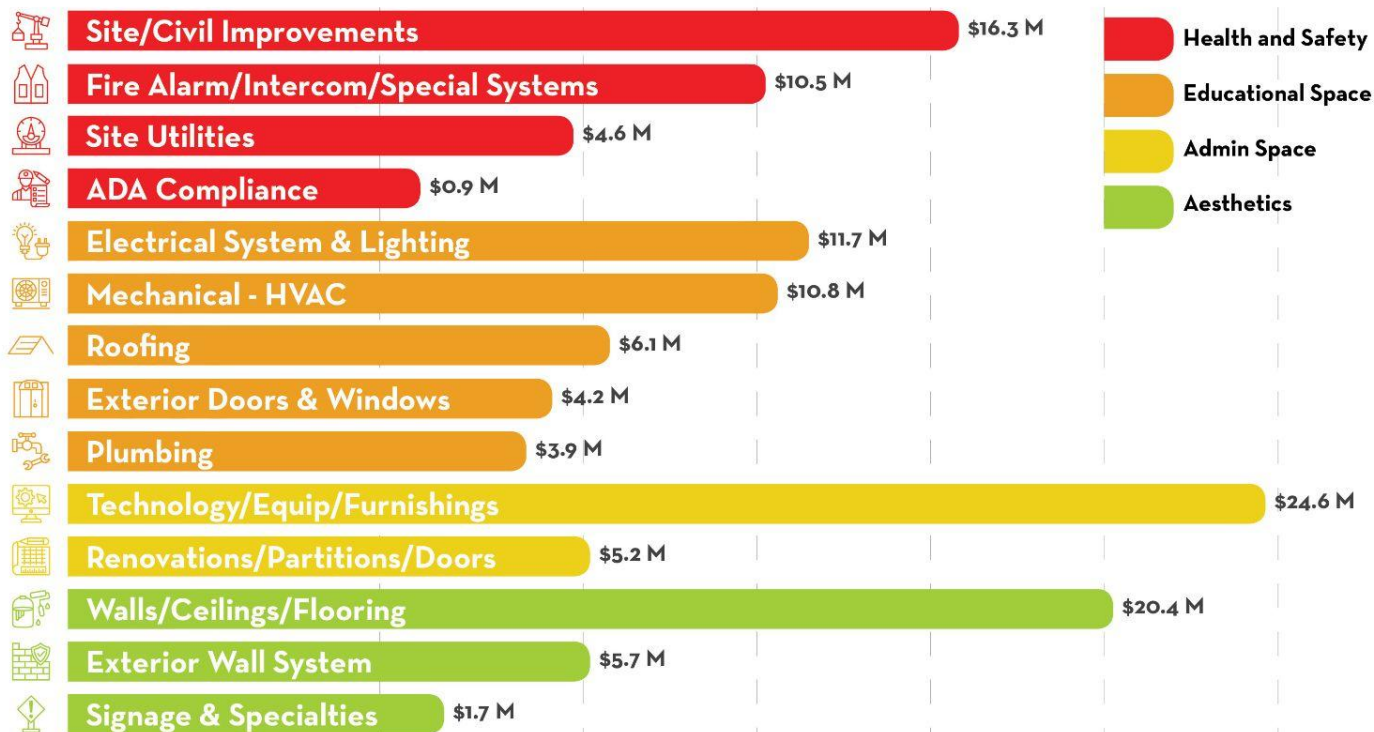
- AMS renovation
- Repurpose old administration & home economic buildings
- District-wide hazmat abatement
- Baseball / softball playfields
- Middle schools football field artificial turf
- Lone Star Building



New Construction

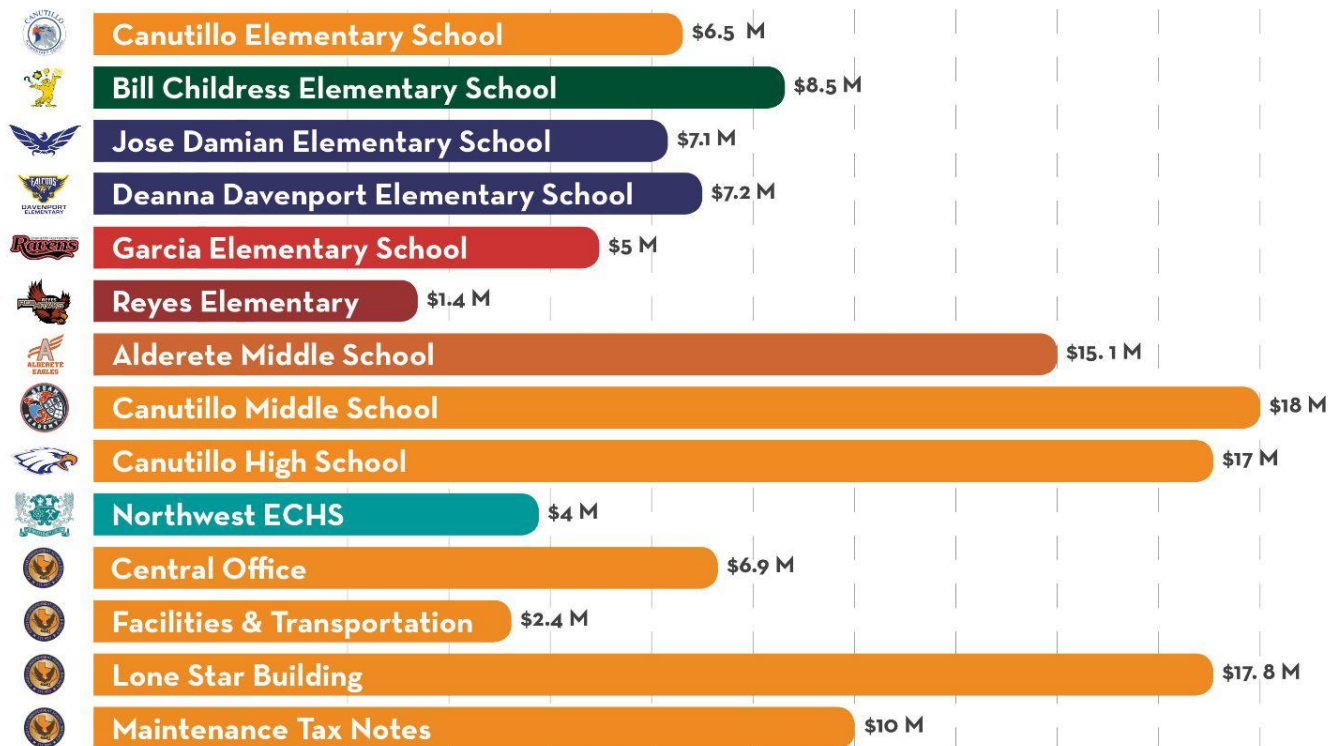
- Career & Technology Education (CTE) Center of Excellence
- Elementary School
- NWECHS permanent classrooms
- Surplus storage facility
- Bus canopies
- Bus driveways, pickup/dropoff
- Multipurpose room for elementary schools

Facility Assessment System Needs



Estimated Total: \$127 Million *All figures are estimations based on current market conditions. 6

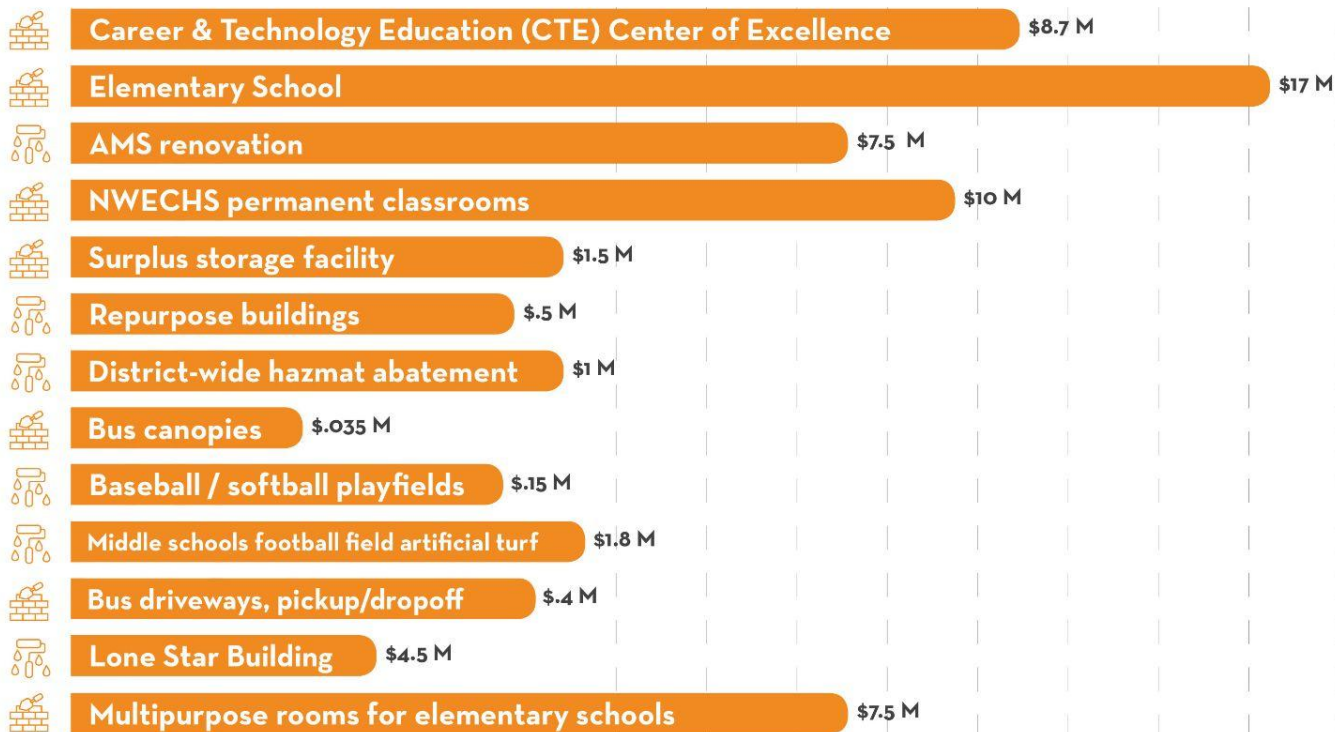
Facility Assessment by Campus



Estimated Total: \$127 Million

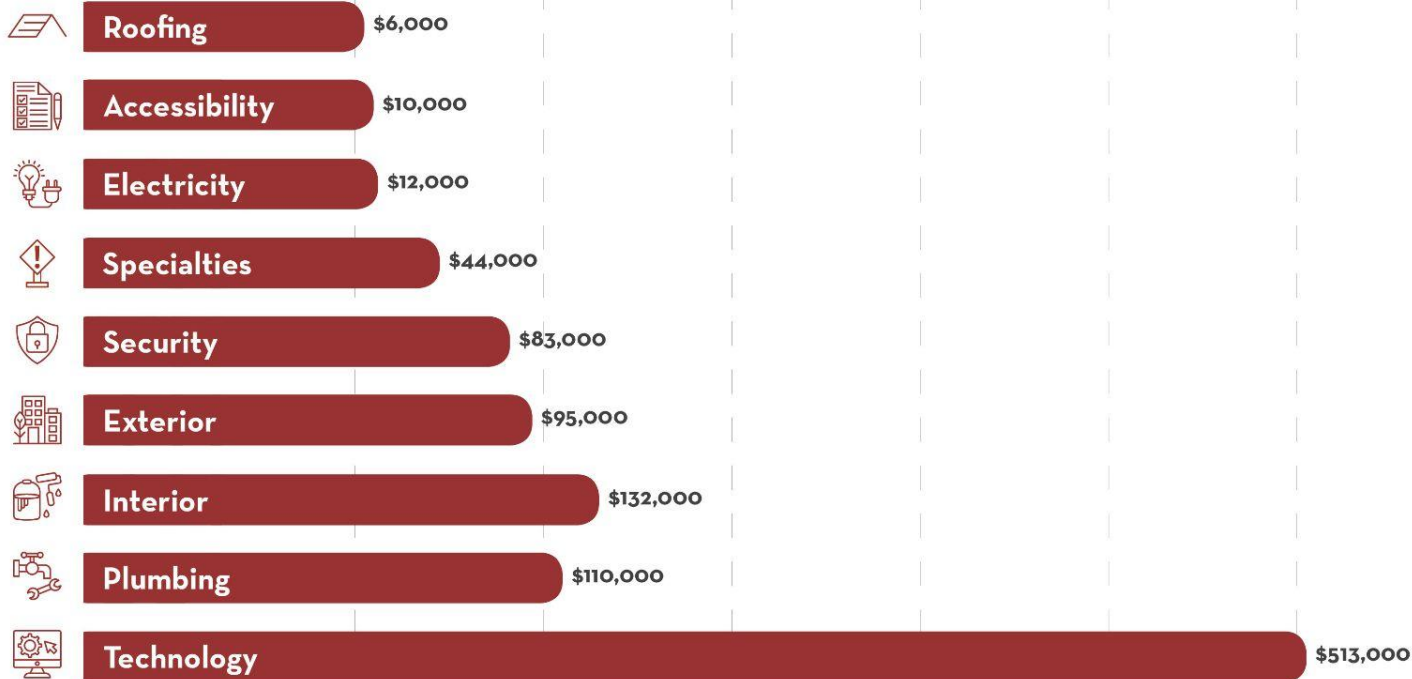
*All figures are estimations based on current market conditions. 7

Future Facility Needs Costs



Estimated Total: \$60.5 Million *All figures are estimations based on current market conditions. 8

Facility Assessment System Needs



Estimated Total: \$1 Million

*All figures are estimations based on current market conditions. 9

How are we going to pay for this?

**\$187.5
million**



Tax Rate: 1.39 (current)



\$0.04 increase



Tax Rate: 1.43 (estimated)

CANUTILLO BOND

*All figures are estimations based on current market conditions. **10**

Next Steps



Community Meetings



Assemble Just for Kids Committee



Strategic Plan



Recommend Bond Projects



Board Approval



Hiring of Bond Manager



Possible Bond election



Assemble Community Bond Accountability Committee (CBAC)

Questions/comments

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